

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
NEW YORK	NY						
NEW YORK	\$35,695,000	\$37,625,000	\$1,930,000	5.4	\$41,074,000	\$5,379,000	15.1
ALBANY	\$1,092,000	\$1,360,000	\$268,000	24.5	\$1,473,000	\$381,000	34.9
BABYLON TOWN	\$656,000	\$745,000	\$89,000	13.6	\$808,000	\$152,000	23.2
BINGHAMTON	\$678,000	\$738,000	\$60,000	8.8	\$799,000	\$121,000	17.8
BUFFALO	\$6,188,000	\$4,948,000	(\$1,240,000)	-20	\$5,358,000	(\$830,000)	-13.4
ELMIRA	\$528,000	\$388,000	(\$140,000)	-26.5	\$420,000	(\$108,000)	-20.5
ISLIP TOWN	\$801,000	\$907,000	\$106,000	13.2	\$983,000	\$182,000	22.7
JAMESTOWN	\$483,000	\$415,000	(\$68,000)	-14.1	\$450,000	(\$33,000)	-6.8
MOUNT VERNON	\$756,000	\$769,000	\$13,000	1.7	\$832,000	\$76,000	10.1
NEW ROCHELLE	\$511,000	\$652,000	\$141,000	27.6	\$705,000	\$194,000	38
NEW YORK	\$115,988,000	\$121,241,000	\$5,253,000	4.5	\$131,281,000	\$15,293,000	13.2
NIAGARA FALLS	\$858,000	\$631,000	(\$227,000)	-26.5	\$684,000	(\$174,000)	-20.3
ROCHESTER	\$3,915,000	\$3,420,000	(\$495,000)	-12.6	\$3,702,000	(\$213,000)	-5.4
SYRACUSE	\$2,272,000	\$2,122,000	(\$150,000)	-6.6	\$2,299,000	\$27,000	1.2
UTICA	\$1,067,000	\$909,000	(\$158,000)	-14.8	\$986,000	(\$81,000)	-7.6
YONKERS	\$1,928,000	\$2,103,000	\$175,000	9.1	\$2,279,000	\$351,000	18.2
NASSAU COUNTY	\$3,284,000	\$3,815,000	\$531,000	16.2	\$4,131,000	\$847,000	25.8
ROCKLAND COUNTY	\$929,000	\$1,096,000	\$167,000	18	\$1,189,000	\$260,000	28
SUFFOLK COUNTY	\$1,761,000	\$0	(\$1,761,000)	-100	\$0	(\$1,761,000)	-100
WESTCHESTER COUNTY	\$1,653,000	\$1,848,000	\$195,000	11.8	\$2,001,000	\$348,000	21.1
CNSRT-ERIE COUNTY	\$1,293,000	\$1,169,000	(\$124,000)	-9.6	\$1,266,000	(\$27,000)	-2.1
CNSRT-MONROE COUNTY	\$1,237,000	\$1,202,000	(\$35,000)	-2.8	\$1,301,000	\$64,000	5.2
CNSRT-ONONDAGA	\$805,000	\$883,000	\$78,000	9.7	\$956,000	\$151,000	18.8
CNSRT-SCHNECTADY	\$1,555,000	\$1,600,000	\$45,000	2.9	\$1,734,000	\$179,000	11.5
CNSRT-AMHERST	\$1,085,000	\$1,166,000	\$81,000	7.5	\$1,262,000	\$177,000	16.3
CNSRT-SUFFOLK COUNTY	\$0	\$2,370,000	\$2,370,000		\$2,566,000	\$2,566,000	
CNSRT-JEFFERSON	\$1,410,000	\$1,400,000	(\$10,000)	-0.7	\$1,516,000	\$106,000	7.5
CNSRT-DUTCHESS	\$967,000	\$1,212,000	\$245,000	25.3	\$1,313,000	\$346,000	35.8
CNSRT-ORANGE COUNTY	\$1,302,000	\$1,321,000	\$19,000	1.5	\$1,430,000	\$128,000	9.8
Sum	\$190,697,000	\$198,055,000			\$214,798,000		